

**Socialområdet: Samlede budgetændringer 2009-2024 (årets priser - 1.000 kr.)**

<i>Budgetforlig</i>	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>2009</b>	16.440	16.440	16.440	16.440	16.440	16.440	16.440	16.440	16.440	16.440	16.440	16.440	16.440	16.440	16.440	16.440
<b>2010</b>		62.244	59.844	59.244	59.244	59.244	59.244	59.244	59.244	59.244	59.244	59.244	59.244	59.244	59.244	59.244
<b>2011</b>			-59.089	-62.017	-65.196	-67.546	-67.546	-67.546	-67.546	-67.546	-67.546	-67.546	-67.546	-67.546	-67.546	-67.546
<b>2012</b>				3.888	3.888	3.888	3.888	3.888	3.888	3.888	3.888	3.888	3.888	3.888	3.888	3.888
<b>2013</b>					-10.284	-9.548	-7.895	90	90	90	90	90	90	90	90	90
<b>2014</b>						27.413	23.113	22.692	16.682	16.682	16.682	16.682	16.682	16.682	16.682	16.682
<b>2015</b>							4.594	5.710	6.172	6.172	6.172	6.172	6.172	6.172	6.172	6.172
<b>2016</b>								-4.208	-32.779	-63.558	-65.278	-65.278	-65.278	-65.278	-65.278	-65.278
<b>2017</b>									40.005	40.005	40.005	40.005	40.005	40.005	40.005	40.005
<b>2018</b>										-2.948	-7.775	-11.320	-14.865	-18.132	-18.132	-18.132
<b>2019</b>											-26.537	-18.992	-15.447	-12.180	-12.180	-12.180
<b>2020</b>												43.277	60.277	59.477	59.477	59.477
<b>2021</b>													34.896	24.946	15.050	8.227
<b>I alt</b>	<b>16.440</b>	<b>78.684</b>	<b>17.195</b>	<b>17.555</b>	<b>4.092</b>	<b>29.891</b>	<b>31.838</b>	<b>36.310</b>	<b>42.196</b>	<b>8.470</b>	<b>-24.614</b>	<b>22.663</b>	<b>74.559</b>	<b>63.809</b>	<b>53.913</b>	<b>47.090</b>

**Beskæftigelsesområdet: Samlede budgetændringer 2009-2024 (årets priser - 1.000 kr.)**

<i>Budgetforlig</i>	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>2009</b>	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000
<b>2010</b>		-1.256	911	911	911	911	911	911	911	911	911	911	911	911	911	911
<b>2011</b>			-25.722	-26.241	-27.294	-28.035	-28.035	-28.035	-28.035	-28.035	-28.035	-28.035	-28.035	-28.035	-28.035	-28.035
<b>2012</b>				2.285	285	-715	-715	-715	-715	-715	-715	-715	-715	-715	-715	-715
<b>2013</b>					-379	-407	-826	-838	-838	-838	-838	-838	-838	-838	-838	-838
<b>2014</b>						8.949	7.737	-13	488	488	488	488	488	488	488	488
<b>2015</b>							26.824	24.216	23.999	23.999	23.999	23.999	23.999	23.999	23.999	23.999
<b>2016</b>								7.224	-1.576	-9.576	-9.576	-9.576	-9.576	-9.576	-9.576	-9.576
<b>2017</b>									5.867	5.367	4.117	4.117	4.117	4.117	4.117	4.117
<b>2018</b>										-732	-6.180	-8.326	-10.555	-7.288	-7.288	-7.288
<b>2019</b>											-20.031	-18.501	-18.948	-18.915	-18.915	-18.915
<b>2020</b>												29.000	29.000	29.000	29.000	29.000
<b>2021</b>													17.821	13.651	9.419	5.218
<b>I alt</b>	<b>6.000</b>	<b>4.744</b>	<b>-18.811</b>	<b>-17.045</b>	<b>-20.476</b>	<b>-13.296</b>	<b>11.897</b>	<b>8.751</b>	<b>6.102</b>	<b>-3.129</b>	<b>-29.858</b>	<b>-1.475</b>	<b>13.671</b>	<b>12.801</b>	<b>8.569</b>	<b>4.367</b>